

**PRASAR BHARATI
(INDIA'S PUBLIC SERVICE BROADCASTER)
DIRECTORATE GENERAL: DOORDARSHAN
DOORDARSHAN BHAWAN
COPERNICUS MARG: NEW DELHI**

No. 904/16/2017 Scor-II

Dated 07.01.2019

OFFICE MEMORANDUM

Subject: SAP Expenditure to be booked under Budget Head '96'-reg.

A copy of Ministry of I&B's ID No. P-11017/78/2016-PPC-Vol.(3)(CFN-98972) dated 28.12.2018 on the above subject is enclosed herewith. Ministry of I&B vide their ID Note referred to above has enclosed a copy received from Ministry of Drinking Water and Sanitation with reference to the workshop held on 20.12.2018 chaired by Secretary, MoDWS along with representatives of the Committee of Secretaries (CoS) for the review of SAP 2018-19 till November, 2018.

2. Ministry of I&B has also enclosed a copy of Ministry of Finance, Addl. Budget Officer, DEA, regarding opening of separate budget head for the purpose of booking and monitoring of the expenditure related to SAP. It has been requested by MoDWS to book all expenditure incurred under SAP in designated budget head '96' by 31st January, 2019.

3. Ministry of I&B as therefore requested to do the needful for booking of all expenditure incurred under SAP in designated budget head '96' by 31st January, 2019. Ministry has further stated that in view of the procedural delays in booking and relatively short timeline by MoDWS, it has been requested for all attached offices to complete the same in time bound manner with utmost priority.


(Vijay Gupta)

Deputy Director (Admn)
Tel # 23389232

To,

1. All Zonal ADGs
2. All DDKs/DMCs/HPTs.
3. CPC/CP&S/DD News/DCS/DTI Lucknow/DTH Todapur/NABM Delhi.
4. Marketing Division:
Delhi/Mumbai/Kolkata/Chennai/Bangalore/Guwahati/
Hyderabad/Jalandhar.
5. Budget and Cash Section, DG: DD.

Copy to: DDG (IT) with the request to upload the same on the DD website

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Policy Planning Cell
Ministry of Information & Broadcasting

Subject: SAP Expenditure to be booked under Budget Head '96' - Reg.

Please find enclosed a copy of the letter received from Ministry of Drinking Water and Sanitation in reference to the workshop held on 20-12-2018 chaired by Secretary, MoDWS along with the representatives of the Committee of Secretaries (CoS) for the review of SAP 2018-19 till November, 2018.

2. A copy of the DO Letter dated 2nd June, 2017 from Addl. Budget Officer, DEA, M/o Finance regarding opening of separate budget head for the purpose of booking and monitoring of the expenditure related to SAP is also enclosed. It has been requested by MoDWS to book all expenditure incurred under SAP in designated budget head '96' by 31st January, 2019.

3. In view of the above, **all the concerned are requested to do the needful for booking of all expenditure incurred under SAP in designated budget head '96' by 31st January, 2019.**

4. In view of the procedural delays in booking of budget and relatively short timeline provided by MoDWS for doing the needful for all attached offices, this may kindly be accorded **'UTMOST PRIORITY'** and be completed in a **'TIME BOUND'** manner.

5. This issues with the approval of the Competent Authority.

Encl.: As above

Ka 20/12-18
(Neeraj Kumar)
Under Secretary (PPC)
011-23387930

All Media Heads

6. CA (I&B), along with a copy of the SAP 2019-20 of the M/o I&B, with a request for making the requisite budget/ token provisions in budget Head '96' for FY 2019-20 and for booking all the expenditure incurred under SAP in budget head '96'.

M/o I&B's I.D. No. P-11017/78/2016-PPC-Vol.(3) (CFN-98972) dt. 28.12.2018

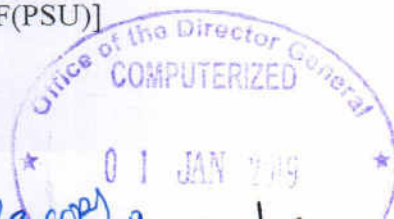
Copy for necessary action to -

1. JS (B-II), JS (Films)
2. Director [IP&F(S)], Director (BC) ;
3. Dir.(B&A)
4. US (SMC)

Copy for necessary action and follow-up to - Sections/ Desks concerned [MUC-1/ MUC-2/ Press/ IP&MC/ BC-I/ B-Fin./ BD/ BA-P/ F(C)/ F(F)/ F(A)/ F(FTI)/ F(PSU)]

Copy for information to -

1. PPS to AS (I&B)
2. PPS to JS (P&A)



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No.S-11019/1/2017
Government of India
Ministry of Drinking Water and Sanitation
Swachh Bharat Mission

6th Floor, Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi-110003

Dated: 21st December, 2018

To,

The All Secretaries
Government of India
Ministries/Departments

Subject: SAP Expenditure to be booked under Budget Head "96" - reg

Dear Sir/Madam,

On the completion of the second quarter of Swachhata Action plan (SAP) 2018-19 and in preparation of SAP 2019-20, a workshop was held on 20th December 2018 which was chaired by Secretary, Ministry of Drinking Water and Sanitation along with the representatives of the Committee of Secretaries.

During the workshop one of the pertinent points was that all the expenditure incurred under SAP be booked in the designated Budget Head "96" created for this programme. In this matter, already a DO Letter No F-1(8)-B(AC)/2017 dated 2nd June 2017 from Addl Budget Officer, Department of Economic Affairs, Ministry of Finance has been issued (copy enclosed) regarding opening of separate budget head for purpose of booking and monitoring the expenditure related to SAP. For any assistance in this regard Shri H. Atheli, Director/ Department of Expenditure may be contacted.

In view of above all Ministries/Departments are requested to book all expenditure incurred under SAP in designated budget head "96" as per above enclosed letter by 31st January 2019.

Yours sincerely,



(Kapil Chaudhary)
Director-Swachh Bharat Mission)
Govt. of India

Copy to: Shri Gyanesh Bharti, JS, Cabinet Secretariat
PPS, Secretary, MDWS
PS, Director General (SP), MDWS

1. Department of Agriculture Research and Education

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2. Department of Agriculture, Cooperation & Farmers Welfare
 3. Department of Animal Husbandry, Dairying and Fisheries
 4. Department of Atomic Energy
 5. Department of Biotechnology
 6. Department of Chemicals and Petrochemicals
 7. Ministry of Civil Aviation
 8. Ministry of Corporate Affairs
 9. Ministry of Railways
 10. Department of Consumer Affairs
 11. Ministry of Coal
 12. Ministry of Culture
 13. Ministry of Earth Sciences
 14. Ministry of Development of North Eastern Region
 15. Defence Research and Development Organisation
 16. Ministry of Electronics and Information Technology
 17. Department of Defence Production
 18. Ministry of External Affairs
 19. Department of Industrial Policy & Promotion
 20. Department of Fertilizers
 21. Department of Food & Public Distribution
 22. Department of Health and Family Welfare
 23. Department of Heavy Industry
 24. Department of Health Research
 25. Department of Commerce
 26. Department of Legal Affairs
 27. Ministry of Mines
 28. Ministry of Micro, Small and Medium Enterprises
 29. Ministry of Shipping
 30. Department of School Education & Literacy
 31. Department of Pension & Pensioner's Welfare
 32. Department of Personnel & Training
 33. Department of Posts
 34. Ministry of Power
 35. Ministry of Road Transport and Highways
 36. Ministry of Skill Development and Entrepreneurship
 37. Department of Space
 38. Department of Sports
 39. Department of Telecommunications
 40. Ministry of Tourism
 41. Department of Youth Affairs
 42. Department of Financial services
 43. Department of Justice
 44. Ministry of Home Affairs
 45. Ministry of Food Processing Industries
 46. Department of Empowerment of Persons with Disabilities
 47. Department of Social Justice & Empowerment
 48. Ministry of Steel
 49. Ministry of Water Resources, River Development & Ganga Rejuvenation

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50. Department of Official Language

51. Ministry of Parliamentary Affairs

52. Department of Public Enterprises

53. Department of Scientific and Industrial Research

54. Department of Administrative Reforms and PG

55. Ministry of Labour & Employment

56. Department of Investment and Public Asset Management

57. Ministry of Minority Affairs

58. Ministry of Textiles

59. Department of Defence

60. Department of Revenue

61. Legislative Department

62. Ministry of AYUSH

63. Department of Higher Education

64. Ministry of Tribal Affairs

65. Ministry of Women and Child Development

66. Department of Rural Development

67. Ministry of Environment, Forests and Climate Change

68. Ministry of New and Renewable Energy

69. Ministry of Petroleum & Natural Gas

70. Ministry of Information and Broadcasting

71. Department of Economic Affairs

72. Department of Expenditure

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F.No.1(8)-B(AC)/2017
Ministry of Finance
Department of Economic Affairs
(Budget Division)

New Delhi,
2nd June, 2017.

OFFICE MEMORANDUM

Subject: Opening of separate budget head for Swachhta Action Plan (SAP).

The undersigned is directed to refer to this Ministry's O.M. of even number dated 21st March, 2017 (copy produced on the reverse) on the subject cited above, wherein all Ministries/Departments were requested to earmark funds for implementation funds for SAP and to provide them at detailed head level under the applicable scheme.

2. It has been decided in consultation with the office of the CGA that the omni-bus detailed head for SAP, wherever opened under the applicable scheme, will have the standard numeric code viz., '96' for the purpose of booking and monitoring the expenditure related to SAP. The Ministries/Departments may open this detailed head in consultation with this Division in terms of Rule 79 of GFR 2017.

T. Uthaya Kumar
(T.Uthaya Kumar)
Additional Budget Officer

Copy to

- (i) Secretaries of all Ministries/Departments
- (ii) Financial Advisers of all Ministries/Departments
- (iii) Secretary, Ministry of Drinking Water and Sanitation
- (iv) Dr. Shakuntla, Joint CGA, Office of the CGA with reference to UO No T-14018/06/2017/Swachhta Action Plan/Code 366-371 Dated 25.05.2017.