

Prasar Bharati Secretariat
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No.B-1/011/1 (1)2019-20/Budget/ 213

Dated: 18-12-2019

Subject: - Forwarding of Monthly Expenditure Statement (MES) for the month Oct., 2019 under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' during the financial year 2019-20 in respect of Prasar Bharati.

Reference is invited to Ministry of I&B's letter No.G-20022/03/2018-B&A (Vol.-II)(ii & iii) dated 04.01.2019, communicating the approved budget in the Budget Estimate 2019-20 to Prasar Bharati.

In this regard, the details of expenditure incurred by AIR/DD under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' upto the month of Oct., 2019 during the Financial Year 2019-20 are summarized below:-

Table - I

(Rupees in crore)

Sl. No.	Central Sector Schemes/ Projects	BE 2019-20	Adjustment of Unspent amount for 2018-19/ Funds released by the Min. upto Oct., 2019	Expenditure incurred		
				Upto the month of Sept., 2019	During the month of Oct., 2019	Progressive upto the month of Oct., 2019
Grants to Prasar Bharati (Broadcasting Infrastructure Network Development)						
A	Grants for creation of capital Assets					
1	05.01.35 Normal	312.90	234.39	58.39	15.81	74.20
2	04.00.35 North East	13.00	9.79	3.07	0.89	3.96
	Total A	325.90	244.18	61.46	16.70	78.16
B	Grants-in-aid General					
1	05.01.31 Normal	45.00	46.91	5.40	0.83	6.23
2	04.00.31 North East	102.00	97.37	19.09	0.11	19.20
	Total B	147.00	144.28	24.49	0.94	25.43
C	Swachhta Action Plan					
	05.96.31 Grant-in-aid General	0.10	0.10	0.051	0.01	0.060
	Total C	0.10	0.10	0.051	0.01	0.060
	Grand Total of Prasar Bharati	473.00	388.56	86.001	17.65	103.65

contd.....P2/-

Table-II

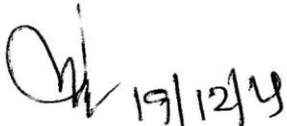
(Rs. in crore)

Sl. No.	'Other Central Expenditure'	BE 2019-20	Adjustment of Unspent amount for 2018-19/ Funds released by the Min. upto Oct., 2019	Expenditure incurred		
				Upto the month of Sept., 2019	During the month of Oct., 2019	Progressive upto the month of Oct., 2019
A	01.01.36 Grants-in-aid-Salaries	2730.00	1802.83	1487.22	248.32	1735.54
	for Govt. Employees			1474.71	246.20	1720.91
	80% share for extending of 7 th CPC benefits to PB employees recruited	2730.00	1802.83	12.51	2.12	14.63
B	01.01.31 Grants-in-aid (General) *	159.34	106.24	92.95	13.27	106.22
C	01.96.31 Swachhta Action Plan (SAP)	0.02	0.02	0.00	0.00	0.00
	Grand Total	2889.36	1909.09	1580.17	261.59	1841.76

* Funds for LS&PC are to be book adjusted by MIB. Expenditure is shown on pro-rata basis.

This issues with the approval of Member (Finance), Prasar Bharati.

Encl:-As above


(Rajesh Kumar Sharma)
Director (B&A)

Joint Secretary (B-II), M/o I&B, Shastri Bhawan, New Delhi.

Copy to:

- 1 CCA/Economic Adviser, Ministry of I&B, New Delhi;
- 2 DS (FM)/DS (B&A)/ US, B-(Fin) & B(D), Ministry of I&B;
- 3 Dy. Director (Budget), Deptt. of Economic Affairs, R.No.242A, North Block, New Delhi
- 4 SO to CEO/ SO to M(F), PB Sectt.;
- 5 DDG (F), PB Sectt.;
- ✓ 6 DDG (T), PB Sectt. for uploading the same on the website of Prasar Bharati;
- 7 Dy. Director (Release)/Accounts Officer (Release) at PB Sectt.