

Prasar Bharati
(India's Public Service Broadcaster).
Directorate General :Doordarshan
New Delhi
(Budget Section)

No. G-20012/1/2018-BI (Pt.)//2822

Dated: 29th March, 2019

Subject:- Allocation of additional budget to 166 Kendras/ Field Units in the head Salaries & Other Administrative Expenses (OAE) under IEBR during 2018-19-reg.

Reference is invited to the requests received from various Kendras/field Units demanding allocation of additional budget in the various sub-heads and also surrendering budget in the relevant sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs.8.96 Crore only out of the reserve funds.

Accordingly, additional budget of Rs.8.96 Crore is hereby allocated to various Kendras/Field Units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG, DD.

Encl.:- As above.


(K.C. Jain)
Deputy Director (Budget)

Head of the office, DDKs /Field Units It is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

Copy to:-

1. Addl. Director General(B&A), Prasar Bharati, Prasar Bharati Sectt., New Delhi
2. Deputy Director (A/cs), Prasar Bharati, Prasar Bharati Sectt., New Delhi
3. Addl. Director General(F), DG:DD, New Delhi
4. Deputy Director (B), DG:DD, New Delhi
5. IT Cell, DG:DD is requested to upload letter on the Doordarshan website.

Inserted
29/3/19

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
1	ADG (E) (NZ) New Delhi	CPF/NPS(for Govt. Empl.)	300		35	335
		Medical (for Govt. Employees on deemed deputation to PB)	1800		138	1938
		Total	2100	0	173	2273
2	ADG (E) (SZ) Chennai	Salary (Non-Irla)	41000		271	41271
		Total	41000	0	271	41271
3	ADG (E) (WZ) Mumbai	Medical (for Govt. Employees on deemed deputation to PB)	528		2	530
		Office Expenses	1719		200	1919
		Motor Vehicle	37		26	63
		Total	2284	0	228	2512
4	ADG(E)(EZ) Kolkata	Salary (Non-Irla)	60000	364	0	59636
		Total	60000	364	0	59636
5	CP&S	Security Management	0		385	385
		Total	0	0	385	385
6	CPC Delhi	CPF/NPS(for Govt. Empl.)	4120	220	0	3900
		Medical (for Govt. Employees on deemed deputation to PB)	3169	1109	0	2060
		Power Supply	26580		1420	28000
		Total	33869	1329	1420	33960
7	CRD Kolkata	Salary (Irla)	1890	50	0	1840
		Salary (Non-Irla)	4750		625	5375
		Total	6640	50	625	7215
8	CRD Mumbai	Salary (Irla)	1300		233	1533
		Total	1300	0	233	1533
9	DDK Ahmedabad	Salary (Irla)	9300		412	9712
		Medical (for Govt. Employees on deemed deputation to PB)	2332		1168	3500
		Rent Rates & Taxes (Service Charge)	1000	100	0	900
		Power Supply	12500	900	0	11600
		Total	25132	1000	1580	25712
10	DDK Aizwal	Medical (for Govt. Employees on deemed deputation to PB)	2655		58	2713
		Total	2655	0	58	2713
11	DDK Allahabad	Office Expenses	399		51	450
		Power Supply	4677		150	4827
		Security Management	1963	85	0	1878
		Total	7039	85	201	7155
12	DDK Bangalore	Salary (Non-Irla)	272500		547	273047
		Total	272500	0	547	273047
13	DDK Bareilly	Salary (Non-Irla)	31300		284	31584
		Total	31300	0	284	31584
14	DDK Bhawanipatna	Salary (Irla)	0		2329	2329
		Total	0	0	2329	2329
15	DDK Bhopal	Power Supply	12781		700	13481
		Total	12781	0	700	13481
16	DDK Bhubneswar	Salary (Non-Irla) New	33200	2200	0	31000
		CPF/NPS(for Govt. Empl.)	2900	381	0	2519
		Total	36100	2581	0	33519
17	DDK Calicut	Salary (Irla)	0		1806	1806
		Salary (Non-Irla)	15300		87	15387
		Medical (for Govt. Employees on deemed deputation to PB)	96		155	251
		Total	15396	0	2048	17444

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
18	DDK Chandigarh	Salary (Irla)	2200	400	0	1800
		Salary (Non-Irla)	41400		1100	42500
		Medical (for Govt. Employees on deemed deputation to PB)	1000	200	0	800
	Total		44600	600	1100	45100
19	DDK Dehradun	Salary (Irla)	1800	150	0	1650
		Salary (Non-Irla)	41600		471	42071
		Salary (Non-Irla) New	950	38	0	912
		CPF/NPS(for Govt. Empl.)	450	106	0	344
		Medical (for Govt. Employees on deemed deputation to PB)	1050	150	0	900
	Total		45850	444	471	45877
20	DDK Delhi	Salary (Irla)	26800	200	0	26600
		Salary (Non-Irla)	494000	5700	0	488300
		Salary (Non-Irla) New	17600	425	0	17175
		CPF/NPS(for Govt. Empl.)	2600	360	0	2240
		Medical (for Govt. Employees on deemed deputation to PB)	7883	600	0	7283
		METP	38000		329	38329
		MW	21756		7369	29125
		Security Management	0		784	784
		Adv. & Pub.	500	486		14
	Total		609139	7771	8482	609850
21	DDK Dibrugarh	Medical (for Govt. Employees on deemed deputation to PB)	1984		200	2184
	Total		1984	0	200	2184
22	DDK Gangtok	Salary (Non-Irla)	15500	513	0	14987
		Medical (for Govt. Employees on deemed deputation to PB)	517	287	0	230
		DTE	848		120	968
		Office Expenses	614		86	700
		Security Management	1000	490	0	510
	Total		18479	1290	206	17395
23	DDK Gorakhpur	Motor Vehicle	1210	100	0	1110
	Total		1210	100	0	1110
24	DDK Guwahati	Salary (Irla)	5600		161	5761
		Medical (for Govt. Employees on deemed deputation to PB)	2090		350	2440
	Total		7690	0	511	8201
25	DDK Hissar	Salary (Irla)	1600	185	0	1415
		Salary (Non-Irla)	15500		319	15819
		Salary (Non-Irla) New	750		44	794
		CPF/NPS(for Govt. Empl.)	318	233	0	85
		Medical (for Govt. Employees on deemed deputation to PB)	396	96	0	300
	Total		18564	514	363	18413
26	DDK Hyderabad	Salary (Irla)	12000		1169	13169
	Total		12000	0	1169	13169
27	DDK Imphal	Salary (Non-Irla)	103500		500	104000
	Total		103500	0	500	104000
28	DDK Indore	Salary (Non-Irla) New	750		993	1743
		CPF/NPS(for Govt. Empl.)	100		66	166
	Total		850	0	1059	1909
29	DDK Itanagar	Other Charges	50		200	250
	Total		50	0	200	250

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
30	DDK Jagdalpur	Medical (for Govt. Employees on deemed deputation to PB)	50		9	59
	Total		50	0	9	59
31	DDK Jaipur	Salary (Irla)	13800		2408	16208
		Salary (Non-Irla)	201000	1352	0	199648
		Salary (Non-Irla) New	20560	1076	0	19484
		CPF/NPS(for Govt. Empl.)	2900	256	0	2644
		Medical (for Govt. Employees on deemed deputation to PB)	2823	900	0	1923
	Total		241083	3584	2408	239907
32	DDK Jalandhar	Salary (Irla)	4500		465	4965
		Salary (Non-Irla)	178000	700	0	177300
		Salary (Non-Irla) New	4800	600	0	4200
		CPF/NPS(for Govt. Empl.)	2100	192	0	1908
		Medical (for Govt. Employees on deemed deputation to PB)	2536	0	200	2736
	Total		191936	1492	665	191109
33	DDK Kohima	Salary (Non-Irla)	54000		156	54156
		Medical (for Govt. Employees on deemed deputation to PB)	1217		98	1315
	Total		55217	0	254	55471
34	DDK Kolkata	Salary (Irla)	13600		563	14163
		Salary (Non-Irla)	428500	494	0	428006
		Salary (Non-Irla) New	10900	16	0	10884
		Medical (for Govt. Employees on deemed deputation to PB)	2221		630	2851
	Total		455221	510	1193	455904
35	DDK Lucknow	Office Expenses	4127		150	4277
		Power Supply	19000	1000	0	18000
		Adv. & Pub.	600		150	750
	Total		23727	1000	300	23027
36	DDK Mathura	Salary (Non-Irla)	11900		61	11961
	Total		11900	0	61	11961
37	DDK Mumbai	Salary (Irla)	26500		405	26905
		Salary (Non-Irla)	321800	1430	0	320370
		Salary (Non-Irla) New	3600	359	0	3241
		CPF/NPS(for Govt. Empl.)	320	43	0	277
		Rent Rates & Taxes	1400		261	1661
		Power Supply	38400		1205	39605
		Other Charges	9595	1500		8095
	Total		401615	3332	1871	400154
38	DDK Muzaffarpur	Salary (Non-Irla)	54300	363	0	53937
		Medical (for Govt. Employees on deemed deputation to PB)	2195	1957	0	238
		DTE	634	207	0	427
		Rent Rates & Taxes (Service Charge)	125	29	0	96
		Power Supply	2634	255	0	2379
		Security Management	481	109	0	372
		Other Charges	134	58		76
	Total		60503	2978	0	57525

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
39	DDK Nagpur	Salary (Non-Irla)	73600	285	0	73315
		Medical (for Govt. Employees on deemed deputation to PB)	663	195	0	468
		Medical (for PB Employees recruited after 05.10.2007)	30	5	0	25
		DTE	1500	130	0	1370
		Office Expenses	2050		100	2150
		Rent Rates & Taxes	910		12	922
		Motor Vehicle	600		59	659
		Power Supply	8020	200	0	7820
		Stipend	48	14	0	34
		Total	87421	829	171	86763
40	DDK Panaji	DTE	950		100	1050
		Office Expenses	1720	470	0	1250
		Motor Vehicle	600		50	650
		Total	3270	470	150	2950
41	DDK Patiala	Salary (Non-Irla)	7800	500	0	7300
		Salary (Non-Irla) New	380	150	0	230
		Total	8180	650	0	7530
42	DDK Pondicherry	Salary (Non-Irla)	73100		60	73160
		CPF/NPS(for Govt. Empl.)	0		476	476
		Office Expenses	1382		150	1532
		Security Management	12797	100	0	12697
		Stipend	319	69	0	250
43	DDK Pune	Total	87598	169	686	88115
		Security Management	3700	964	0	2736
		Stipend	225	68	0	157
44	DDK Raipur	Total	3925	1032	0	2893
		Salary (Non-Irla)	82800	900	0	81900
		Salary (Non-Irla) New	12900	800	0	12100
		Medical (for Govt. Employees on deemed deputation to PB)	369		5	374
		Power Supply	5500	400	0	5100
		Stipend	113	103	0	10
45	DDK Rajkot	Total	101682	2203	5	99484
		Salary (Non-Irla)	40700	700	0	40000
		Medical (for Govt. Employees on deemed deputation to PB)	270	100	0	170
		Other Charges	250		398	648
46	DDK Ranchi	Total	41220	800	398	40818
		Salary (Non-Irla)	103200	1200	0	102000
		Salary (Non-Irla) New	1250	50	0	1200
		CPF/NPS(for Govt. Empl.)	400	100	0	300
47	DDK Shillong	Total	104850	1350	0	103500
		Medical (for Govt. Employees on deemed deputation to PB)	1252	536	0	716
		Security Management	1200	394	0	806
48	DDK Shimla	Total	2452	930	0	1522
		Salary (Irla)	2700	100	0	2600
		Salary (Non-Irla)	27500		500	28000
49	DDK Srinagar	Total	30200	100	500	30600
		Salary (Non-Irla)	184200		16159	200359
		Office Expenses	9160	500	0	8660
		Total	193360	500	16159	209019

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
50	DDK Thiruvananthapuram	Salary (Irla)	16200		2981	19181
	Total		16200	0	2981	19181
51	DDK Thrissur	Salary (Non-Irla)	44200		600	44800
		Office Expenses	328		100	428
	Total		44528	0	700	45228
52	DDK Tura	DTE	900	280	0	620
	Total		900	280	0	620
53	DDK Varanasi	Salary (Non-Irla)	38600	1793	0	36807
		Salary (Non-Irla) New	1682	238	0	1444
		CPF/NPS(for Govt. Empl.)	1050	241	0	809
		Medical (for PB Employees recruited after 05.10.2007)	305	39	0	266
		DTE	1000		188	1188
		Office Expenses	815		51	866
		Rent Rates & Taxes	306	41	0	265
		Stipend	110		219	329
	Total		43868	2352	458	41974
54	DDK Vijayawada	Salary (Non-Irla)	63400		479	63879
		Salary (Non-Irla) New	600		35	635
		CPF/NPS(for Govt. Empl.)	180	126	0	54
		Medical (for Govt. Employees on deemed deputation to PB)	2000	338	0	1662
	Total		66180	464	514	66230
55	DDK Warangal	Salary (Irla)	2200	497	0	1703
		Salary (Non-Irla)	10500	200	0	10300
		CPF/NPS(for Govt. Empl.)	357	357	0	0
		Medical (for Govt. Employees on deemed deputation to PB)	150	50	0	100
	Total		13207	1104	0	12103
56	DG:Doordarshan	Office Expenses	25000		690	25690
		Power Supply	78000	741		77259
		Adv. & Pub.	20000	5000		15000
	Total		123000	5741	690	117949
57	DMC Adoor	Salary (Non-Irla)	40000	3453	0	36547
		CPF/NPS(for Govt. Empl.)	550	165	0	385
		Medical (for Govt. Employees on deemed deputation to PB)	418	178	0	240
		DTE	1750	134	0	1616
		Office Expenses	242		35	277
		Office Expenses(Payment of Casuals/Contractual)	450	152	0	298
		Rent Rates & Taxes	750		152	902
		Power Supply	1000	185	0	815
		Stipend	49	49	0	0
	Total		45209	4316	187	41080
58	DMC Azamgarh	CPF/NPS(for Govt. Empl.)	270		494	764
	Total		270	0	494	764
59	DMC Balasore	Salary (Non-Irla)	36000	1827	0	34173
		CPF/NPS(for Govt. Empl.)	500	64	0	436
	Total		36500	1891	0	34609

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
60	DMC Balrampur	Salary (Non-Irla)	29300		40	29340
		Medical (for Govt. Employees on deemed deputation to PB)	313		220	533
		Total	29613	0	260	29873
61	DMC Bareilly	Salary (Non-Irla)	23000		530	23530
		Salary (Non-Irla) New	1250		188	1438
		Medical (for Govt. Employees on deemed deputation to PB)	15		350	365
		Total	24265	0	1068	25333
62	DMC Berhampur	Stipend	175	74	0	101
		Total	175	74	0	101
63	DMC Bhagalpur	Medical (for Govt. Employees on deemed deputation to PB)	50		15	65
		Total	50	0	15	65
64	DMC Bharuch	Medical (for Govt. Employees on deemed deputation to PB)	37		112	149
		Total	37	0	112	149
65	DMC Bhavnagar	CPF/NPS(for Govt. Empl.)	0		72	72
		Medical (for Govt. Employees on deemed deputation to PB)	50		232	282
		Total	50	0	304	354
66	DMC Bhilwara	Salary (Irla)	2150		6	2156
		Medical (for Govt. Employees on deemed deputation to PB)	300		200	500
		METP	70	40	0	30
		Power Supply	1400	280	0	1120
		Total	3920	320	206	3806
67	DMC Chandrapur	Salary (Non-Irla)	36500	1253	0	35247
		Medical (for Govt. Employees on deemed deputation to PB)	142		128	270
		DTE	294		51	345
		Office Expenses(Payment of Casuals/Contractual)	150	30	0	120
		Rent Rates & Taxes	515		34	549
		Stipend	415	150	0	265
		Total	38016	1433	213	36796
68	DMC Cuddapah	Medical (for Govt. Employees on deemed deputation to PB)	150		2	152
		Total	150	0	2	152
69	DMC Darjeeling	Salary (Non-Irla) New	80		15	95
		Total	80	0	15	95
70	DMC Dharamshala	DTE	144		164	308
		Rent Rates & Taxes	110		198	308
		Total	254	0	362	616
71	DMC Dhenkanal	Salary (Non-Irla)	45300	860	0	44440
		Medical (for Govt. Employees on deemed deputation to PB)	150		150	300
		Total	45450	860	150	44740
72	DMC Dimapur	Medical (for PB Employees recruited after 05.10.2007)	100	82	0	18
		METP	200	36	0	164
		Motor Vehicle	160		10	170
		Security Management	677	44	0	633
		Total	1137	162	10	985
73	DMC Gulbarga	Salary (Non-Irla)	16400		251	16651
		Total	16400	0	251	16651
74	DMC Guntur	Salary (Non-Irla) New	900		160	1060
		CPF/NPS(for Govt. Empl.)	0		72	72
		Total	900	0	232	1132

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
75	DMC Guwahati	Medical (for Govt. Employees on deemed deputation to PB)	50		160	210
	Total		50	0	160	210
76	DMC Hanumangarh	Salary (Non-Irla)	18900	1450	0	17450
		Salary (Non-Irla) New	8150	1500	0	6650
		DTE	190		50	240
		Office Expenses	207	30	0	177
		Rent Rates & Taxes	450		39	489
		METP	100	15	0	85
		MW	90	50	0	40
		Power Supply	1800	70	0	1730
	Total		29887	3115	89	26861
77	DMC Hardwar	Salary (Non-Irla)	18800		433	19233
	Total		18800	0	433	19233
78	DMC Hospet	Salary (Non-Irla) New	1550		401	1951
		CPF/NPS(for Govt. Empl.)	0		170	170
		Medical (for Govt. Employees on deemed deputation to PB)	33		120	153
	Total		1583	0	691	2274
79	DMC Indore	Salary (Non-Irla)	30300		492	30792
		Power Supply	1612		100	1712
	Total		31912	0	592	32504
80	DMC Jagdalpur	Medical (for Govt. Employees on deemed deputation to PB)	0		10	10
	Total		0	0	10	10
81	DMC Jammu (S)	Salary (Non-Irla)	6100	576	0	5524
		Salary (Non-Irla) New	5250	394	0	4856
		Medical (for Govt. Employees on deemed deputation to PB)	60	43	0	17
		Office Expenses	125	59	0	66
		Office Expenses(Payment of Casuals/Contractual)	235		10	245
		METP	30	28	0	2
	Total		11800	1100	10	10710
82	DMC Jodhpur	Salary (Irla)	0		757	757
		Salary (Non-Irla)	22200	157	0	22043
		Medical (for Govt. Employees on deemed deputation to PB)	50		1	51
	Total		22250	157	758	22851
83	DMC Kanpur	Salary (Irla)	1300		33	1333
	Total		1300	0	33	1333
84	DMC Karimnagar	Salary (Irla)	2100		31	2131
		Salary (Non-Irla) New	800		20	820
	Total		2900	0	51	2951
85	DMC Karnal	Salary (Non-Irla)	20800	889	0	19911
		METP	50	28	0	22
		MW	50	40	0	10
		Stipend	25	25	0	0
	Total		20925	982	0	19943
86	DMC Keonjhar	Salary (Non-Irla)	28200	649	0	27551
	Total		28200	649	0	27551
87	DMC Kolhapur	Salary (Non-Irla)	36200		669	36869
		Rent Rates & Taxes	777		23	800
	Total		36977	0	692	37669

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
88	DMC Kota	Salary (Irla)	3000	249	0	2751
		Salary (Non-Irla)	19000	900	0	18100
		Medical (for Govt. Employees on deemed deputation to PB)	400	75	0	325
		Rent Rates & Taxes	250	50	0	200
		METP	100	30	0	70
		MW	100	50	0	50
		Power Supply	900	165	0	735
	Total		23750	1519	0	22231
89	DMC Kurnool	Salary (Irla)	0		2491	2491
		Total	0	0	2491	2491
90	DMC Mahabubnagar	Salary (Irla)	3300	249	0	3051
		Salary (Non-Irla)	44000	2576	0	41424
		Medical (for Govt. Employees on deemed deputation to PB)	641	141	0	500
		Motor Vehicle	94	4	0	90
		Power Supply	1850	150	0	1700
	Total		49885	3120	0	46765
91	DMC Mangalore	Medical (for Govt. Employees on deemed deputation to PB)	100		8	108
		Total	100	0	8	108
92	DMC Mathura	Salary (Non-Irla)	42500		1510	44010
		Total	42500	0	1510	44010
93	DMC Nagpur	Salary (Irla)	3800	285	0	3515
		Salary (Non-Irla)	50200	3400	0	46800
		Medical (for Govt. Employees on deemed deputation to PB)	150	60	0	90
		Total	54150	3745	0	50405
94	DMC Nainital	Salary (Non-Irla)	20500		499	20999
		Total	20500	0	499	20999
95	DMC Pauri	Salary (Non-Irla)	10600	396	0	10204
		CPF/NPS(for Govt. Empl.)	0		59	59
		Medical (for Govt. Employees on deemed deputation to PB)	20	19	0	1
		DTE	145		71	216
		Rent Rates & Taxes (Service Charge)	0		92	92
		METP	100	40	0	60
	Total		10865	455	222	10632
96	DMC Pondicherry	Rent Rates & Taxes	1134	170	0	964
		Power Supply	950	223	0	727
		Stipend	27	27	0	0
		Total	2111	420	0	1691
97	DMC Raipur	Salary (Irla)	2000		800	2800
		Salary (Non-Irla)	26600	480	0	26120
		DTE	270	80	0	190
		Office Expenses	268	30	0	238
		Office Expenses(Payment of Casuals/Contractual)	192	13	0	179
		Rent Rates & Taxes	735	202	0	533
		Motor Vehicle	122	20	0	102
		Power Supply	1385	323	0	1062
	Total		31572	1148	800	31224

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
98	DMC Rajkot	Medical (for Govt. Employees on deemed deputation to PB)	250	.	100	350
	Total		250	0	100	350
99	DMC Ratlam	Medical (for Govt. Employees on deemed deputation to PB)	150		310	460
	Total		150	0	310	460
100	DMC Rewa	Salary (Non-Irla)	32500	1205	0	31295
		Medical (for Govt. Employees on deemed deputation to PB)	300		295	595
		METP	100	7	0	93
		MW	120	30	0	90
		Power Supply	1400	150	0	1250
	Total		34420	1392	295	33323
101	DMC Rourkela	DTE	615	300	0	315
		METP	150	50	0	100
		MW	225	30	0	195
		Power Supply	1150	50	0	1100
		Security Management	3909	300	0	3609
	Total		6049	730	0	5319
102	DMC Sagar	Medical (for Govt. Employees on deemed deputation to PB)	135		227	362
		DTE	48		38	86
	Total		183	0	265	448
103	DMC Sambalpur	Power Supply	1073		119	1192
	Total		1073	0	119	1192
104	DMC Satara	Salary (Non-Irla)	34000	4300	0	29700
		Medical (for Govt. Employees on deemed deputation to PB)	150	62	0	88
		Rent Rates & Taxes	1725		104	1829
	Total		35875	4362	104	31617
105	DMC Shimla	Salary (Non-Irla)	8400		103	8503
	Total		8400	0	103	8503
106	DMC Silchar	MW	30	20	0	10
	Total		30	20	0	10
107	DMC Solapur	Salary (Non-Irla)	40700	1122	0	39578
		DTE	416	46	0	370
		Office Expenses	370	20	0	350
		Office Expenses(Payment of Casuals/Contractual)	320	10	0	310
		Rent Rates & Taxes	1113	303	0	810
		Rent Rates & Taxes (Service Charge)	214		5	219
		METP	150	15	0	135
		MW	100	5	0	95
		Motor Vehicle	173	23	0	150
		Power Supply	1550	80	0	1470
	Total		45106	1624	5	43487
108	DMC Srinagar (N)	Salary (Non-Irla)	20200		1278	21478
	Total		20200	0	1278	21478

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
109	DMC Surat	Office Expenses	525	87	0	438
		Office Expenses(Payment of Casuals/Contractual)	137	8	0	129
		Rent Rates & Taxes	518	2	0	516
		METP	170	76	0	94
		MW	75	31	0	44
		Motor Vehicle	162	41	0	121
		Power Supply	900	39	0	861
	Total		2487	284	0	2203
110	DMC Tirunelveli	Salary (Non-Irla)	39400	3726	0	35674
		Salary (Non-Irla) New	3100	868	0	2232
		CPF/NPS(for Govt. Empl.)	320	107	0	213
		Medical (for Govt. Employees on deemed deputation to PB)	140	51	0	89
		Stipend	240	15	0	225
	Total		43200	4767	0	38433
111	DMC Udhampur	Salary (Non-Irla)	11200	747	0	10453
		Salary (Non-Irla) New	1650	304	0	1346
		Office Expenses	130	15	0	115
		Office Expenses(Payment of Casuals/Contractual)	200	30	0	170
		METP	30	24	0	6
		MW	20	13	0	7
	Total		101	10	0	91
112	DMC Vellore	Salary (Non-Irla)	13331	1143	0	12188
	Total		45200	3970	0	41230
113	DMC Vijapur	Salary (Non-Irla)	45200	3970	0	41230
	Total		23000		121	23121
114	EE (C) Siliguri	Salary (Non-Irla)	23000	0	121	23121
	Total		21700		2400	24100
115	EE (C) Cochin	Medical (for Govt. Employees on deemed deputation to PB)	21700	0	2400	24100
	Total		304	4	0	300
116	EE (C) Metro div. 1 N Delhi	Medical (for Govt. Employees on deemed deputation to PB)	304	4	0	300
	Total		700		202	902
117	EE (C-IV) N Delhi	Medical (for Govt. Employees on deemed deputation to PB)	700	0	202	902
	Total		605		345	950
118	EE (E) Guwahati	Medical (for Govt. Employees on deemed deputation to PB)	605	0	345	950
	Total		214		28	242
119	EE (E) Kolkata	Salary (Non-Irla)	214	0	28	242
		Medical (for Govt. Employees on deemed deputation to PB)	32650	150	0	32500
	Total		178		47	225
120	EE(C) Pune	Salary (Non-Irla)	32828	150	47	32725
	Total		27200		174	27374
121	HPT Amritsar	Salary (Non-Irla)	27200	0	174	27374
	Total		16000		130	16130
122	HPT Aurangabad	Salary (Non-Irla)	16000	0	130	16130
	Total		11200	0	605	11805
			11200	0	605	11805

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
123	HPT Balasore	Salary (Non-Irla)	12950	609	0	12341
	Total		12950	609	0	12341
124	HPT Banda	Salary (Non-Irla)	10200		98	10298
	Total		10200	0	98	10298
125	HPT Barmer	Medical (for PB Employees recruited after 05.10.2007)	0		50	50
		DTE	173	40	0	133
		Office Expenses	211		24	235
		Office Expenses(Payment of Casuals/Contractual)	300	18	0	282
		Motor Vehicle	450		20	470
		Power Supply	2900		200	3100
		Security Management	2010	100	0	1910
	Total		6044	158	294	6180
126	HPT Bathinda	Salary (Non-Irla)	9550		13	9563
		Medical (for Govt. Employees on deemed deputation to PB)	199	99	0	100
	Total		9749	99	13	9663
127	HPT Bhuj	Salary (Non-Irla)	15100		238	15338
	Total		15100	0	238	15338
128	HPT Bikaner	Power Supply	2600		100	2700
	Total		2600	0	100	2700
129	HPT Bundi	Salary (Non-Irla)	9600	147	0	9453
		Salary (Non-Irla) New	2450	442	0	2008
		Medical (for Govt. Employees on deemed deputation to PB)	175	15	0	160
		Medical (for PB Employees recruited after 05.10.2007)	10	4	0	6
		METP	100		60	160
		Power Supply	4000		200	4200
		Security Management	1748	248	0	1500
	Total		18083	856	260	17487
130	HPT Calicut	Salary (Irla)	0		1806	1806
		Medical (for Govt. Employees on deemed deputation to PB)	195		155	350
		DTE	559	136	0	423
	Total		754	136	1961	2579
131	HPT Cannanore	Salary (Non-Irla)	9950		197	10147
	Total		9950	0	197	10147
132	HPT Chandrapur	Office Expenses(Payment of Casuals/Contractual)	117	57	0	60
		Rent Rates & Taxes (Service Charge)	40		34	74
	Total		157	57	34	134
133	HPT Chhatarpur (DMC Sagar)	Medical (for Govt. Employees on deemed deputation to PB)	0		533	533
		DTE	0		100	100
	Total		0	0	633	633
134	HPT Dharamshala	Salary (Non-Irla)	6400		170	6570
		Power Supply	2500		37	2537
	Total		8900	0	207	9107
135	HPT Fazilka	Medical (for Govt. Employees on deemed deputation to PB)	108	48	0	60
	Total		108	48	0	60
136	HPT Gangtok	Salary (Non-Irla)	16550	682	0	15868
	Total		16550	682	0	15868

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
137	HPT Guna	Salary (Non-Irla)	7150		812	7962
	Total					
138	HPT Jabalpur	Salary (Non-Irla)	7150	0	812	7962
		Medical (for Govt. Employees on deemed deputation to PB)	14300		32	14332
	Total		242		39	281
139	HPT Jaisalmer	Medical (for Govt. Employees on deemed deputation to PB)	14542	0	71	14613
		Power Supply	60		90	150
		Security Management	2500	111	0	2389
	Total		1300	157	0	1143
140	HPT Jodhpur	Salary (Non-Irla)	3860	268	90	3682
		Medical (for Govt. Employees on deemed deputation to PB)	13000	215	0	12785
		Power Supply	123		12	135
	Total		4700	100	0	4600
141	HPT Karnal	Salary (Non-Irla)	17823	315	12	17520
		Salary (Non-Irla) New	8600	624	0	7976
		Medical (for Govt. Employees on deemed deputation to PB)	80	80	0	0
		DTE	123	49	0	74
		Rent Rates & Taxes	49		110	159
		Rent Rates & Taxes (Service Charge)	205	55	0	150
		Security Management	286	33	0	253
	Total		856	139	0	717
142	HPT Kasauli	Power Supply	10199	980	110	9329
	Total		3070		450	3520
143	HPT Katihar	DTE	3070	0	450	3520
		Power Supply	379		150	529
		Security Management	3250		300	3550
	Total		1644	617	0	1027
144	HPT Krishnagar	Salary (Non-Irla)	5273	617	450	5106
		Medical (for Govt. Employees on deemed deputation to PB)	15900	525	0	15375
		DTE	34	19	0	15
		Office Expenses	200		17	217
		Motor Vehicle	70		2	72
	Total		130	12	0	118
145	HPT Kurnool	Medical (for Govt. Employees on deemed deputation to PB)	16334	556	19	15797
		Security Management	50		50	100
	Total		3597	232	0	3365
146	HPT Kurseong	Salary (Non-Irla)	3647	232	50	3465
	Total		12900		93	12993
147	HPT Mahabubnagar	Salary (Non-Irla)	12900	0	93	12993
		Medical (for Govt. Employees on deemed deputation to PB)	7000	32	0	6968
		Office Expenses	50		20	70
	Total		94		16	110
148	HPT Mangalore	Salary (Non-Irla)	7144	32	36	7148
	Total		8750		114	8864
149	HPT Mokokchung	Salary (Non-Irla)	8750	0	114	8864
	Total		12550		1281	13831
			12550	0	1281	13831

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
150	HPT Murshidabad	Salary (Non-Irla)	15400			
		Medical (for Govt. Employees on deemed deputation to PB)	50		459	15859
	Total				2	52
151	HPT Mussorie	Power Supply	15450	0	461	15911
	Total		2189		150	2339
152	HPT Mysore	Salary (Non-Irla)	2189	0	150	2339
	Total		14950		449	15399
153	HPT Pitampura	Medical (for Govt. Employees on deemed deputation to PB)	14950	0	449	15399
		Security Management	576		138	714
	Total		2043		1336	3379
154	HPT Poonch	Salary (Non-Irla)	2619	0	1474	4093
	Total		18600		561	19161
155	HPT Radhanpur	Salary (Non-Irla)	18600	0	561	19161
	Total		8300		387	8687
156	HPT Rameswaram	Salary (Non-Irla)	8300	0	387	8687
		Salary (Non-Irla) New	11200		13	11213
		DTE	2000	383	0	1617
		Office Expenses	172		80	252
		Motor Vehicle	93		22	115
		Power Supply	31		69	100
		Security Management	2450		160	2610
	Total		756	182	0	574
157	HPT Ratnagiri	Salary (Non-Irla)	16702	565	344	16481
		Medical (for Govt. Employees on deemed deputation to PB)	5150		450	5600
		Rent Rates & Taxes (Service Charge)	100	55	0	45
	Total		0		31	31
158	HPT Sagar (DMC Sagar)	Medical (for Govt. Employees on deemed deputation to PB)	5250	55	481	5676
		DTE	14		39	53
	Total		90		114	204
159	HPT Shahdol	Salary (Non-Irla)	104	0	153	257
		CPF/NPS(for Govt. Empl.)	8950		1179	10129
		Medical (for Govt. Employees on deemed deputation to PB)	0		14	14
	Total		16		8	24
160	HPT Surat	Salary (Irla)	8966	0	1201	10167
		Office Expenses	0		141	141
		Security Management	118	38	0	80
		Stipend	2290	183	0	2107
	Total		50	35	0	15
161	HPT Tirunelveli	Salary (Non-Irla)	2458	256	141	2343
		Salary (Non-Irla) New	10350		324	10674
		CPF/NPS(for Govt. Empl.)	1100	30	0	1070
	Total		90	6	0	84
162	HPT Titwal	Medical (for Govt. Employees on deemed deputation to PB)	11540	36	324	11828
	Total		38		55	93
			38	0	55	93

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
163	HPT Visakhapatnam	Salary (Irla)	600	253	0	347
		Salary (Non-Irla)	14050		174	14224
		CPF/NPS(for Govt. Empl.)	160	148	0	12
		Office Expenses	394	100	0	294
		Motor Vehicle	408		6	414
		Power Supply	4000		131	4131
	Total		19612	501	311	19422
164	HPT Warangal	Salary (Non-Irla)	10700		200	10900
		Medical (for Govt. Employees on deemed deputation to PB)	120	20	0	100
	Total		10820	20	200	11000
165	PGF Madurai	Salary (Non-Irla)	27400		21	27421
		Medical (for Govt. Employees on deemed deputation to PB)	0		200	200
	Total		27400	0	221	27621
166	SE(C) -I N.D	Office Expenses	232	20	0	212
		Motor Vehicle	350	30	0	320
	Total		582	50	0	532
	Grand Total		5301470	99038	89613	5292045