

Prasar Bharati Secretariat  
Prasar Bharati House,  
Copernicus Marg, New Delhi-110001  
Ph.No.011-23118431; email: pbbudgetdivision@gmail.com

No.B-1/011/1 (1)2019-20/Budget/174

Dated: 11-11-2019

**Subject: - Forwarding of Monthly Expenditure Statement (MES) for the month Sept., 2019 under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' during the financial year 2019-20 in respect of Prasar Bharati.**

Reference is invited to Ministry of I&B's letter No.G-20022/03/2018-B&A (Vol.-II)(ii & iii) dated 04.01.2019, communicating the approved budget in the Budget Estimate 2019-20 to Prasar Bharati.

In this regard, the details of expenditure incurred by AIR/DD under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' for the month of Sept., 2019 during the Financial Year 2019-20 are summarized below:-

**Table - I**

(Rupees in crore)

| Sl. No. | Central Sector Schemes/ Projects                                           | BE 2019-20 | Adjustment of Unspent amount for 2018-19/ Funds released by the Min. upto Sept., 2019 | Expenditure incurred           |                                 |                                           |
|---------|----------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------|--------------------------------|---------------------------------|-------------------------------------------|
|         |                                                                            |            |                                                                                       | Upto the month of August, 2019 | During the month of Sept., 2019 | Progressive upto the month of Sept., 2019 |
|         | Grants to Prasar Bharati (Broadcasting Infrastructure Network Development) |            |                                                                                       |                                |                                 |                                           |
| A       | Grants for creation of capital Assets                                      |            |                                                                                       |                                |                                 |                                           |
| 1       | 05.01.35 Normal                                                            | 312.90     | 113.50                                                                                | 45.37                          | 13.02                           | 58.39                                     |
| 2       | 04.00.35 North East                                                        | 13.00      | 9.79                                                                                  | 2.85                           | 0.22                            | 3.07                                      |
|         | Total A                                                                    | 325.90     | 123.29                                                                                | 48.22                          | 13.24                           | 61.46                                     |
| B       | Grants-in-aid General                                                      |            |                                                                                       |                                |                                 |                                           |
| 1       | 05.01.31 Normal                                                            | 45.00      | 22.50                                                                                 | 4.16                           | 1.24                            | 5.40                                      |
| 2       | 04.00.31 North East                                                        | 102.00     | 50.96                                                                                 | 18.51                          | 0.58                            | 19.09                                     |
|         | Total B                                                                    | 147.00     | 73.46                                                                                 | 22.67                          | 1.82                            | 24.49                                     |
| C       | Swachhta Action Plan                                                       |            |                                                                                       |                                |                                 |                                           |
|         | 05.96.31 Grant-in-aid General                                              | 0.10       | 0.10                                                                                  | 0.035                          | 0.02                            | 0.05                                      |
|         | Total C                                                                    | 0.10       | 0.10                                                                                  | 0.035                          | 0.02                            | 0.05                                      |
|         | Grand Total of Prasar Bharati                                              | 473.00     | 196.85                                                                                | 70.925                         | 15.08                           | 86.00                                     |

contd.....P2/-

  
11/11/19

**Table-II**

(Rs. in crore)

| Sl. No.  | 'Other Central Expenditure'                                                                | BE<br>2019-20  | Adjustment of<br>Unspent<br>amount for<br>2018-19/<br>Funds released<br>by the Min.<br>upto Sept.,<br>2019 | Expenditure incurred                 |                                       |                                                    |
|----------|--------------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------|----------------------------------------------------|
|          |                                                                                            |                |                                                                                                            | Upto the<br>month of<br>August, 2019 | During the<br>month of<br>Sept., 2019 | Progressive<br>upto the<br>month of<br>Sept., 2019 |
| <b>A</b> | <b>01.01.36 Grants-in-aid-Salaries</b>                                                     | <b>2730.00</b> | <b>1567.18</b>                                                                                             | <b>1276.42</b>                       | <b>210.80</b>                         | <b>1487.22</b>                                     |
|          | for Govt. Employees                                                                        |                |                                                                                                            | 1265.74                              | 208.97                                | 1474.71                                            |
|          | 80% share for<br>extending of 7 <sup>th</sup> CPC<br>benefits to PB<br>employees recruited | 2730.00        | 1567.18                                                                                                    | 10.68                                | 1.83                                  | 12.51                                              |
| <b>B</b> | <b>01.01.31 Grants-in-aid (General) *</b>                                                  | <b>159.34</b>  | <b>79.68</b>                                                                                               | <b>79.67</b>                         | <b>13.28</b>                          | <b>92.95</b>                                       |
| <b>C</b> | <b>01.96.31 Swachhta Action Plan (SAP)</b>                                                 | <b>0.02</b>    | <b>0.02</b>                                                                                                | <b>0.00</b>                          | <b>0.00</b>                           | <b>0.00</b>                                        |
|          | <b>Grand Total</b>                                                                         | <b>2889.36</b> | <b>1646.88</b>                                                                                             | <b>1356.09</b>                       | <b>224.08</b>                         | <b>1580.17</b>                                     |

\* Funds for LS&PC are to be book adjusted by MIB. Expenditure is shown on pro-rata basis.

This issues with the approval of Member (Finance), Prasar Bharati.

Encl:-As above

  
(Rajesh Kumar Sharma)  
Director (B&A)

Joint Secretary (B-II), M/o I&B, Shastri Bhawan, New Delhi.

**Copy to:**

- 1 CCA/Economic Adviser, Ministry of I&B, New Delhi;
- 2 DS (FM)/DS (B&A)/ US, B-(Fin) & B(D), Ministry of I&B;
- 3 Dy. Director (Budget), Deptt. of Economic Affairs, R.No.242A, North Block, New Delhi
- 4 SO to CEO/ SO to M(F), PB Sectt.;
- 5 DDG (F), PB Sectt.;
- ✓ 6 DDG (T), PB Sectt. for uploading the same on the website of Prasar Bharati;
- 7 Dy. Director (Release)/Accounts Officer (Release) at PB Sectt.

**PRASAR BHARATI**  
(Consolidated)

ANNEXURE I

Scheme-wise breakup of the Budget Estimates & Expenditure for 2019-20 under 'Central Sector Schemes'

(Rs in crore)

| Sl No.    | Schemes                                                                               | Approved BE 2019-20 |               |               | Expenditure upto the month of September, 2019 |               |               |
|-----------|---------------------------------------------------------------------------------------|---------------------|---------------|---------------|-----------------------------------------------|---------------|---------------|
|           |                                                                                       | Normal              | for NE Compt. | Total         | Normal                                        | for NE Compt. | Total         |
| <b>A.</b> | <b>Grants for Creation of Capital Assets</b>                                          |                     |               |               |                                               |               |               |
| 1         | Modernisation (including Digitalisation) Augmentation and Replacement of Transmitters | 12.60               | 1.70          | 14.30         | 2.72                                          | 0.06          | 2.78          |
| 2         | Modernisation, Augmentation and Replacement of Satellite Broadcast Equipment          | 54.14               | 0.00          | 54.14         | 10.11                                         | 0.00          | 10.11         |
| 3         | Modernisation and Digitalisation of Studios/ New Studios                              | 22.51               | 6.80          | 29.31         | 6.46                                          | 2.34          | 8.80          |
| 4         | FM Expansion/ Replacement (AIR)                                                       | 88.84               | 4.00          | 92.84         | 10.86                                         | 0.60          | 11.46         |
| 5         | Expansion of DTH                                                                      | 36.50               | 0.00          | 36.50         | 2.72                                          | 0.00          | 2.72          |
| 6         | Strengthening of coverage in sensitive areas                                          | 38.00               | 0.00          | 38.00         | 3.51                                          | 0.00          | 3.51          |
| 7         | High Definition TV(HDTV)                                                              | 14.00               | 0.00          | 14.00         | 11.07                                         | 0.00          | 11.07         |
| 8         | Expansion of TV Channels                                                              | 12.50               | 0.00          | 12.50         | 0.96                                          | 0.02          | 0.98          |
| 9         | Broadcasting on alternate platform                                                    | 2.00                | 0.00          | 2.00          | 0.13                                          | 0.00          | 0.13          |
| 10        | Augmentation of Civil Infrastructure including Staff Quarters and Other misc. works   | 31.31               | 0.50          | 31.81         | 9.83                                          | 0.05          | 9.88          |
| 11        | E-Governance                                                                          | 0.50                | 0.00          | 0.50          | 0.02                                          | 0.00          | 0.02          |
|           | <b>Sub-Total- A</b>                                                                   | <b>312.90</b>       | <b>13.00</b>  | <b>325.90</b> | <b>58.39</b>                                  | <b>3.07</b>   | <b>61.46</b>  |
| <b>B.</b> | <b>Grants-in-aid-General</b>                                                          |                     |               |               |                                               |               |               |
| 1         | External Service Division                                                             | 5.00                | 0.00          | 5.00          | 0.00                                          | 0.00          | 0.00          |
| 2         | Kisan Channel (Content)                                                               | 25.00               | 4.72          | 29.72         | 5.40                                          | 0.94          | 6.34          |
| 3         | DD Arun Prabha (Content)                                                              | 0.00                | 97.28         | 97.28         | 0.00                                          | 18.15         | 18.15         |
| 4         | DD National                                                                           | 15.00               | 0.00          | 15.00         | 0.00                                          | 0.00          | 0.00          |
|           | <b>Sub-Total- B</b>                                                                   | <b>45.00</b>        | <b>102.00</b> | <b>147.00</b> | <b>5.40</b>                                   | <b>19.09</b>  | <b>24.49</b>  |
| <b>C.</b> | <b>Swachhta Action Plan (SAP)</b>                                                     | 0.10                | 0.00          | 0.10          | 0.051                                         | 0.000         | 0.051         |
|           | <b>Total PB (A+B+C)</b>                                                               | <b>358.00</b>       | <b>115.00</b> | <b>473.00</b> | <b>63.84</b>                                  | <b>22.16</b>  | <b>86.001</b> |
| <b>D.</b> | <b>CWG D-2010</b>                                                                     |                     |               |               | 0.07                                          | 0.00          | 0.07          |

Monthly Statement under 'Other Central Expenditure' during 2019-20

(Rs in crore)

| Sl No.    | SUB-HEAD                                                                                                                           | BE 2019-20     | Expenditure                    |                  |                                   |
|-----------|------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------|------------------|-----------------------------------|
|           |                                                                                                                                    |                | upto the month of August, 2019 | During the month | upto the month of September, 2019 |
| <b>A</b>  | <b>Grants-in-aid-Salaries</b>                                                                                                      | <b>2730.00</b> | <b>1276.42</b>                 | <b>210.80</b>    | <b>1487.22</b>                    |
|           | For Govt. employees on deemed deputation.                                                                                          |                | 1265.74                        | 208.97           | 1474.71                           |
|           | 80% of Govt. share for enhanced financial implications for extending benefits of 7th CPC to PB employees recruited after 5.10.2007 | <b>2730.00</b> | 10.68                          | 1.83             | 12.51                             |
| <b>B</b>  | <b>Grants -in-aid-General</b>                                                                                                      | <b>159.34</b>  | <b>79.67</b>                   | <b>13.28</b>     | <b>92.95</b>                      |
|           | Leave Salary Contribution                                                                                                          | 73.30          | 36.65                          | 6.11             | 42.76                             |
|           | Pensionary Charges                                                                                                                 | 86.04          | 43.02                          | 7.17             | 50.19                             |
| <b>C.</b> | <b>Swachhta Action Plan (SAP)</b>                                                                                                  | <b>0.020</b>   | <b>0.00</b>                    | <b>0.00</b>      | <b>0.00</b>                       |
|           | <b>Total (A+B+C)</b>                                                                                                               | <b>2889.36</b> | <b>1356.09</b>                 | <b>224.08</b>    | <b>1580.17</b>                    |

## ALL INDIA RADIO

Scheme-wise breakup of the Budget Estimates for 2019-20 under 'Central Sector Schemes'

Scheme: Broadcasting Infrastructure &amp; Network Development

(Rs in crore)

| Sl No.    | Schemes                                                                               | Approved BE 2019-20 |               |               | Expenditure upto the month of September, 2019 |               |               |
|-----------|---------------------------------------------------------------------------------------|---------------------|---------------|---------------|-----------------------------------------------|---------------|---------------|
|           |                                                                                       | Normal              | for NE Compt. | Total         | Normal                                        | for NE Compt. | Total         |
| <b>A.</b> | <b>Grants for Creation of Capital Assets</b>                                          |                     |               |               |                                               |               |               |
| 1         | Modernisation (including Digitalisation) Augmentation and Replacement of Transmitters | 7.60                | 0.50          | 8.10          | 2.11                                          | 0.06          | 2.17          |
| 2         | Modernisation, Augmentation and Replacement of Broadcast Equipment                    | 0.70                | 0.00          | 0.70          | 0.11                                          | 0.00          | 0.11          |
| 3         | Modernisation and Digitalisation of Studios/ New Studios                              | 18.00               | 3.00          | 21.00         | 2.51                                          | 1.05          | 3.56          |
| 4         | FM Expansion/ Replacement                                                             | 88.84               | 4.00          | 92.84         | 10.86                                         | 0.60          | 11.46         |
| 5         | Strengthening of coverage in sensitive areas                                          | 38.00               | 0.00          | 38.00         | 3.51                                          | 0.00          | 3.51          |
| 6         | Broadcasting on alternate platform                                                    | 2.00                | 0.00          | 2.00          | 0.13                                          | 0.00          | 0.13          |
| 7         | Augmentation of Civil Infrastructure including Staff Quarters                         | 23.76               | 0.50          | 24.26         | 9.65                                          | 0.05          | 9.70          |
| 8         | E-Governance                                                                          | 0.50                | 0.00          | 0.50          | 0.02                                          | 0.00          | 0.02          |
|           | <b>Sub-Total- A</b>                                                                   | <b>179.40</b>       | <b>8.00</b>   | <b>187.40</b> | <b>28.90</b>                                  | <b>1.76</b>   | <b>30.66</b>  |
| <b>B.</b> | <b>Grants-in-aid-General</b>                                                          |                     |               |               |                                               |               |               |
| 1         | External Service Division                                                             | 5.00                | 0.00          | 5.00          | 0.00                                          | 0.00          | 0.00          |
|           | <b>Sub-Total- B</b>                                                                   | <b>5.00</b>         | <b>0.00</b>   | <b>5.00</b>   | <b>0.00</b>                                   | <b>0.00</b>   | <b>0.00</b>   |
| <b>C.</b> | <b>Swachhta Action Plan (SAP)</b>                                                     | 0.04                |               | 0.04          | 0.028                                         | 0.00          | 0.028         |
|           | <b>Total - A+B+C</b>                                                                  | <b>184.44</b>       | <b>8.00</b>   | <b>192.44</b> | <b>28.93</b>                                  | <b>1.76</b>   | <b>30.688</b> |

## Monthly Statement under 'Other Central Expenditure' during 2019-20

(Rs in crore)

| Sl No.    | SUB-HEAD                                                                                                                           | BE 2019-20      | Expenditure                    |                  |                                   |
|-----------|------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------|------------------|-----------------------------------|
|           |                                                                                                                                    |                 | upto the month of August, 2019 | During the month | upto the month of September, 2019 |
| <b>A</b>  | <b>Grants-in-aid-Salaries</b>                                                                                                      | <b>1337.70</b>  | <b>625.44</b>                  | <b>103.30</b>    | <b>728.74</b>                     |
|           | For Govt. employees on deemed deputation.                                                                                          |                 | 620.21                         | 102.40           | 722.61                            |
|           | 80% of Govt. share for enhanced financial implications for extending benefits of 7th CPC to PB employees recruited after 5.10.2007 | 1337.70         | 5.23                           | 0.90             | 6.13                              |
| <b>B</b>  | <b>Grants -in-aid-General</b>                                                                                                      | <b>78.08</b>    | <b>39.04</b>                   | <b>6.50</b>      | <b>45.54</b>                      |
|           | Leave Salary Contribution                                                                                                          | 35.92           | 17.96                          | 2.99             | 20.95                             |
|           | Pensionary Charges                                                                                                                 | 42.16           | 21.08                          | 3.51             | 24.59                             |
| <b>C.</b> | <b>Swachhta Action Plan (SAP)</b>                                                                                                  | 0.005           | 0.00                           | 0.00             | 0.00                              |
|           | <b>Total (A+B+C)</b>                                                                                                               | <b>1415.782</b> | <b>664.48</b>                  | <b>109.80</b>    | <b>774.28</b>                     |

## DOORDARSHAN

## Scheme-wise breakup of the Budget Estimates for 2019-20 under 'Central Sector Schemes'

(Rs in crore)

| Sl No.    | Schemes                                                                               | Approved BE 2019-20 |               |               | Expenditure upto the month of September, 2019 |               |               |
|-----------|---------------------------------------------------------------------------------------|---------------------|---------------|---------------|-----------------------------------------------|---------------|---------------|
|           |                                                                                       | Normal              | for NE Compt. | Total         | Normal                                        | for NE Compt. | Total         |
| <b>A.</b> | <b>Grants for Creation of Capital Assets</b>                                          |                     |               |               |                                               |               |               |
| 1         | Modernisation (including Digitalisation) Augmentation and Replacement of Transmitters | 5.00                | 1.20          | 6.20          | 0.61                                          | 0.00          | 0.61          |
| 2         | Modernisation, Augmentation and Replacement of Satellite Broadcast Equipment          | 53.44               | 0.00          | 53.44         | 10.00                                         | 0.00          | 10.00         |
| 3         | Modernisation and Digitalisation of Studios/ New Studios                              | 4.51                | 3.80          | 8.31          | 3.95                                          | 1.29          | 5.24          |
| 4         | Expansion of DTH                                                                      | 36.50               | 0.00          | 36.50         | 2.72                                          | 0.00          | 2.72          |
| 5         | High Definition TV(HDTV)                                                              | 14.00               | 0.00          | 14.00         | 11.07                                         | 0.00          | 11.07         |
| 6         | Expansion of TV Channels                                                              | 12.50               | 0.00          | 12.50         | 0.96                                          | 0.02          | 0.98          |
| 7         | Augmentation of Civil Infrastructure including Staff Quarters and Others misc. works  | 7.55                | 0.00          | 7.55          | 0.18                                          | 0.00          | 0.18          |
|           | <b>Sub-Total- A</b>                                                                   | <b>133.50</b>       | <b>5.00</b>   | <b>138.50</b> | <b>29.49</b>                                  | <b>1.31</b>   | <b>30.80</b>  |
| <b>B.</b> | <b>Grants-in-aid-General</b>                                                          |                     |               |               |                                               |               |               |
| 1         | Kisan Channel (Content)                                                               | 25.00               | 4.72          | 29.72         | 5.40                                          | 0.94          | 6.34          |
| 2         | DD Arun Prabha (Content)                                                              | 0.00                | 97.28         | 97.28         | 0.00                                          | 18.15         | 18.15         |
| 3         | DD National                                                                           | 15.00               | 0.00          | 15.00         | 0.00                                          | 0.00          | 0.00          |
|           | <b>Sub-Total- B</b>                                                                   | <b>40.00</b>        | <b>102.00</b> | <b>142.00</b> | <b>5.40</b>                                   | <b>19.09</b>  | <b>24.49</b>  |
| <b>C.</b> | <b>Swachhta Action Plan (SAP)</b>                                                     | 0.06                |               | 0.06          | 0.023                                         | 0.000         | 0.023         |
|           | <b>Total DD (A+B+C)</b>                                                               | <b>173.56</b>       | <b>107.00</b> | <b>280.56</b> | <b>34.91</b>                                  | <b>20.40</b>  | <b>55.313</b> |
| <b>D.</b> | <b>CWG D-2010</b>                                                                     |                     |               |               | 0.07                                          | 0.00          | 0.07          |

## Monthly Statement under 'Other Central Expenditure' during 2019-20

(Rs in crore)

| Sl No.    | SUB-HEAD                                                                                                                           | BE 2019-20     | Expenditure                    |                  |                                   |
|-----------|------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------|------------------|-----------------------------------|
|           |                                                                                                                                    |                | upto the month of August, 2019 | During the month | upto the month of September, 2019 |
| <b>A.</b> | <b>Grants-in-aid-Salaries</b>                                                                                                      | <b>1392.30</b> | <b>650.98</b>                  | <b>107.50</b>    | <b>758.48</b>                     |
|           | For Govt. employees on deemed deputation.                                                                                          |                | 645.53                         | 106.57           | 752.10                            |
|           | 80% of Govt. share for enhanced financial implications for extending benefits of 7th CPC to PB employees recruited after 5.10.2007 | 1392.30        | 5.45                           | 0.93             | 6.38                              |
| <b>B.</b> | <b>Grants -in-aid-General</b>                                                                                                      | <b>81.26</b>   | <b>40.63</b>                   | <b>6.78</b>      | <b>47.41</b>                      |
|           | Leave Salary Contribution                                                                                                          | 37.38          | 18.69                          | 3.12             | 21.81                             |
|           | Pensionary Charges                                                                                                                 | 43.88          | 21.94                          | 3.66             | 25.60                             |
| <b>C.</b> | <b>Swachhta Action Plan (SAP)</b>                                                                                                  | 0.00           | 0.00                           | 0.00             | 0.00                              |
|           | <b>Total (A+B+C)</b>                                                                                                               | <b>1473.56</b> | <b>691.61</b>                  | <b>114.28</b>    | <b>805.89</b>                     |