

**Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)**

No. G.20011/8/2019-BI

Dated:- 2.12.2019

Subject : Allocation of additional budget to 68 Kendras/field units in the sub-head 'Salary' & 'OAE' under Revenue Non-Plan during 2019-20-reg.

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the sub-head 'Salary' and 'OAE' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget aggregating to Rs.9.23 Crore for their exigency in the sub-head 'Salary' and 'OAE' (as per list enclosed).
3. This issues with the concurrence of IFA, DD and approval of M(F).

Encl. As above


(R.S. Chouhan)
Dy. Director(F)

**Head of Office,
All Concerned Kendras/field units.**

Copy to:-

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.

Prasar Bharati
Directorate General:Doordarshan
(Budget Section)
Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Sub-Heads	SBG 2019-20	Surrender	Allocation of Addl. Budget	Modified SBG 2019-20
1	ADG (E) (NEZ) Guwahati	DTE (TA on Transfer & Posting)	0			
		Office Expenses	0		100	100
		Hospitality	0		150	150
		METP	0		40	40
		Motor Vehicle	216		100	316
		Total	0		100	100
2	ADG (E) (SZ) Chennai	Hospitality	216	0	490	706
		METP	20		5	25
		Total	0		250	250
3	CRD Kolkata	Medical (for Govt. Employees)	20	0	255	275
		Power Supply	275		125	400
		Total	0		500	500
4	DDK Aizawl	METP	275	0	625	900
		Total	680		250	930
5	DDK Bangalore	Office Expenses	680	0	250	930
		Total	5750		1500	7250
6	DDK Bhopal	Medical (for Govt. Employees)	5750	0	1500	7250
		Total	3437		565	4002
7	DDK Dehradun	Salary (Irla)	3437	0	565	4002
		Salary (Non-Irla) New	1616		1173	2789
		CPF/NPS(for Govt. Empl.)	896		212	1108
		Salary (for PB Employees)	329	260	0	69
		CPF/NPS(for PB Empl.)	3100		9359	12459
		Office Expenses	144		627	771
		Hospitality	1000		200	1200
		METP	37		23	60
		Motor Vehicle	440		200	640
		Power Supply	732		350	1082
		Total	2375		350	2725
8	DDK Mumbai	METP	10669	260	12494	22903
		Total	4160		800	4960
9	DDK Patiala	Salary (for PB Employees)	4160	0	800	4960
		CPF/NPS(for PB Empl.)	600		450	1050
		DTE (TA on Tours)	42		58	100
		Total	8		22	30
10	DDK Pondicherry	DTE (TA on Transfer & Posting)	650	0	530	1180
		DTE (TA on Tours)	800		150	950
		Office Expenses	533		100	633
		Rent Rates & Taxes	1162		200	1362
		Hospitality	77		70	147
		METP	27		33	60
		Power Supply	480		100	580
		Security Management	3540		1000	4540
		Total	1160		200	1360
			7779	0	1853	9632

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11	DDK Portblair	Office Expenses	610			
		Office Expenses(Payment of Casuals/Contractual)	396		100	710
		Motor Vehicle	502		304	700
		Power Supply	523		150	652
		Security Management	264		500	1023
	Total				386	650
12	DDK Raipur	DTE (TA on Tours)	2295	0	1440	3735
		Hospitality	258		50	308
		Motor Vehicle	2		18	20
		Stipend	141		100	241
			10		140	150
	Total				308	719
13	DDK Ranchi	Medical (for Govt. Employees)	774		425	1199
		Office Expenses	2349		100	2449
		Rent Rates & Taxes	180		30	210
		Motor Vehicle	1003		200	1203
			4306	0	755	5061
	Total				50	214
14	DMC Balasore	Office Expenses(Payment of Casuals/Contractual)	312		100	526
			902		90	402
		Medical (for Govt. Employees)	54	0	240	1142
		Rent Rates & Taxes	540		306	360
		Motor Vehicle	64		300	840
	Total				36	100
16	DMC Berhampur	CPF/NPS(for Govt. Empl.)	365	0	642	1300
		DTE (TA on Transfer & Posting)	134		170	535
		Office Expenses	152		40	174
		Rent Rates & Taxes	405		48	200
		Motor Vehicle	55		100	505
		Stipend	77		55	110
					23	100
17	DMC Bhagalpur	Office Expenses	1188	0	436	1624
		Rent Rates & Taxes	312		100	412
		METP	630		700	1330
			208		150	358
18	DMC Davangere	CPF/NPS(for PB Empl.)	1150	0	950	2100
		Office Expenses	48		3	51
		Power Supply	183		80	263
			1045		500	1545
	Total		1276	0	583	1859

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19	DMC Dhanbad	Office Expenses(Payment of Casuals/Contractual)	110		145	255
		Rent Rates & Taxes	297		340	637
		METP	80		60	140
		Power Supply	855		400	1255
		Security Management	600		380	980
	Total		1942	0	1325	3267
20	DMC Dhenkanal	Salary (Non-Irla)	44454	15984	0	28470
		Medical (for Govt. Employees)	293	260	0	33
		Office Expenses	527		200	727
		Office Expenses(Payment of Casuals/Contractual)	756		80	836
		Rent Rates & Taxes	450		300	750
		Hospitality	4		3	7
		Power Supply	2565	865	0	1700
	Total		49049	17109	583	32523
21	DMC Dimapur	DTE (TA on Tours)	136		50	186
		Office Expenses(Payment of Casuals/Contractual)	200		220	420
		Rent Rates & Taxes	180		90	270
		Motor Vehicle	160		40	200
	Total		676	0	400	1076
22	DMC Gwalior	Rent Rates & Taxes	225		109	334
	Total		225	0	109	334
23	DMC Hanumangarh	DTE (TA on Transfer & Posting)	113	56		57
		DTE (TA on Tours)	75		50	125
	Total		188	56	50	182
24	DMC Hisar	CPF/NPS(for Govt. Empl.)	26		26	52
		CPF/NPS(for PB Empl.)	78		37	115
		Medical (for Govt. Employees)	750		402	1152
		Office Expenses(Payment of Casuals/Contractual)	312		118	430
		METP	120		25	145
	Total		1286	0	608	1894
25	DMC Hyderabad	Medical (for Govt. Employees)	278		200	478
		Office Expenses	169		55	224
		Motor Vehicle	85		50	135
	Total		532	0	305	837
26	DMC Jalgaon	Salary (Non-Irla)	31855		16000	47855
		Medical (for Govt. Employees)	80		74	154
		Over Time Allowance	6		9	15
		DTE (TA on Tours)	39		30	69
		Office Expenses	232		20	252
		Rent Rates & Taxes	540		400	940
		Hospitality	6		6	12
		METP	148		75	223
		Motor Vehicle	74		60	134
		Power Supply	1235		1000	2235
		Security Management	0		200	200
		Stipend	145		90	235
	Total		34360	0	17964	52324

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27	DMC Keonjhar	Office Expenses	329		250	579
	Total		329	0	250	579
28	DMC Mahabubnagar	Salary (Non-Irla)	41423	21423	0	20000
		Salary (for PB Employees)	600	326	0	274
		CPF/NPS(for PB Empl.)	24	4	0	20
	Total	Power Supply	1995	1045	0	950
			44042	22798	0	21244
29	DMC Mathura	Office Expenses(Payment of Casuals/Contractual)	234		200	434
		Rent Rates & Taxes	270		700	970
	Total		504	0	900	1404
30	DMC Nainital	Security Management	0		313	313
	Total		0	0	313	313
31	DMC Nasik	Medical (for Govt. Employees)	520		105	625
	Total		520	0	105	625
32	DMC Pilani	Medical (for Govt. Employees)	59		101	160
		DTE (TA on Transfer & Posting)	328	128		200
		DTE (TA on Tours)	219		100	319
	Total		606	128	201	679
33	DMC Portblair (N)	METP	120		100	220
		Motor Vehicle	38		50	88
		Power Supply	285		200	485
	Total		443	0	350	793
34	DMC Portblair (S)	METP	104		100	204
		Motor Vehicle	9		51	60
		Power Supply	380		100	480
	Total		493	0	251	744
35	DMC Sriganganagar	DTE (TA on Tours)	110		40	150
	Total		110	0	40	150
36	DMC Vijayapur	Salary (Non-Irla)	23121		3064	26185
		Medical (for Govt. Employees)	65		35	100
		DTE (TA on Tours)	133		37	170
		Office Expenses	298		50	348
		METP	80		35	115
		Motor Vehicle	44		31	75
		Power Supply	808		292	1100
	Total		24549	0	3544	28093
37	DMC Warangal	DTE (TA on Transfer & Posting)	28		30	58
		Motor Vehicle	22		55	77
	Total		50	0	85	135
38	EE (C-IV) N Delhi	Rent Rates & Taxes	0		200	200
	Total		0	0	200	200
39	EE (C) Kochi	Motor Vehicle	54		50	104
	Total		54	0	50	104
40	HPT Agra	Medical (for Govt. Employees)	277		150	427
	Total		277	0	150	427

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41	HPT Ajmer	Salary (Non-Irla)	16590		4300	20890
		DTE (TA on Tours)	84		20	104
		Office Expenses	190		30	220
		Office Expenses(Payment of Casuals/Contractual)	444		60	504
		Motor Vehicle	274		25	299
		Total	17582	0	4435	22017
42	HPT Ambajogai	Salary (Irla)	0		6150	6150
		Salary (for PB Employees)	600		60	660
		Office Expenses(Payment of Casuals/Contractual)	444		200	644
		Security Management	960		300	1260
		Total	2004	0	6710	8714
43	HPT Balasore	Office Expenses	169		75	244
		Office Expenses(Payment of Casuals/Contractual)	312		50	362
		Security Management	416		134	550
		Total	897	0	259	1156
44	HPT Balurghat	CPF/NPS(for PB Empl.)	24		26	50
		Over Time Allowance	28		17	45
		Total	52	0	43	95
45	HPT Bathinda	DTE (TA on Tours)	47		50	97
		Total	47	0	50	97
46	HPT Berhampur	Salary (Non-Irla)	10081		826	10907
		DTE (TA on Tours)	58		30	88
		Office Expenses	7		20	27
		Power Supply	63		25	88
		Total	10209	0	901	11110
47	HPT Bikaner	Over Time Allowance	9		11	20
		DTE (TA on Tours)	88		30	118
		Office Expenses	123		30	153
		Motor Vehicle	25		25	50
		Security Management	340		30	370
		Total	585	0	126	711
48	HPT Bundi	Salary (Irla)	0		1720	1720
		Medical (for Govt. Employees)	156		250	406
		METP	240		50	290
		Motor Vehicle	268		72	340
		Power Supply	4750		300	5050
		Total	5414	0	2392	7806
49	HPT Cannanore	Security Management	800		354	1154
		Total	800	0	354	1154

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50	HPT Cuttack	Salary (Irla)	1610			
		Salary (Non-Irla)	22286		190	1800
		Salary (for PB Employees)	900		4714	27000
		CPF/NPS(for PB Empl.)	24		60	960
		Medical (for Govt. Employees)	81		60	84
		DTE (TA on Tours)	50		400	481
		Office Expenses	159		30	80
		Office Expenses(Payment of Casuals/Contractual)	444		41	200
		Rent Rates & Taxes	0		108	552
		Hospitality	8		25	25
		METP	192		16	24
		Motor Vehicle	53		54	246
		Power Supply	3040		20	73
		Stipend	94		300	3340
		Total	28941	0	122	216
51	HPT Dharamshala	Salary (Non-Irla) New	91		6140	35081
		CPF/NPS(for Govt. Empl.)	0		921	1012
		Salary (for PB Employees)	200		381	381
		Office Expenses	200		458	658
		Office Expenses(Payment of Casuals/Contractual)	180		80	280
		Security Management	410		125	305
52	HPT Dwarka	Total	1081	0	200	610
		Salary (for PB Employees)	1450		2165	3246
		CPF/NPS(for PB Empl.)	142		621	2071
		Medical (for Govt. Employees)	45		104	246
53	HPT Jabalpur	Total	1637	0	25	70
		DTE (TA on Transfer & Posting)	44		750	2387
		DTE (TA on Tours)	30		56	100
		Power Supply	3420		50	80
54	HPT Jalgaon	Total	3494	0	300	3720
		Hospitality	0		406	3900
		Motor Vehicle	0		10	10
		Power Supply	0		50	50
55	HPT Kanpur	Total	3990		1010	5000
		CPF/NPS(for PB Empl.)	66	0	1070	5060
		Medical (for Govt. Employees)	115		103	169
		Office Expenses(Payment of Casuals/Contractual)	220		185	300
		Security Management	240		138	358
56	HPT Karnal	Total	641	0	170	410
		Office Expenses	147		596	1237
57	HPT Katihar	Total	147	0	20	167
		Power Supply	2660		20	167
58	HPT Krishnagar	Total	2660	0	492	3152
		Power Supply	3700		492	3152
		Total	3700	0	500	4200

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59	HPT Kumbakonam	DTE (TA on Tours)	50		30	80
		Rent Rates & Taxes	586		100	686
		Motor Vehicle	100		35	135
		Power Supply	2945		1550	4495
		Security Management	240		105	345
	Total		3921	0	1820	5741
60	HPT Kurnool	Medical (for Govt. Employees)	28		272	300
		DTE (TA on Tours)	6		30	36
		Office Expenses	127		35	162
		METP	104		48	152
		Motor Vehicle	49		31	80
		Power Supply	2185		300	2485
		Security Management	2720		780	3500
	Total		5219	0	1496	6715
61	HPT Kurseong	Office Expenses	158		90	248
		Office Expenses(Payment of Casuals/Contractual)	300		150	450
		METP	208		69	277
		Motor Vehicle	111		39	150
		Security Management	576		124	700
	Total		1353	0	472	1825
62	HPT Mahabubnagar	Salary (Non-Irla)	6967		2103	9070
		Salary (for PB Employees)	600		20	620
		CPF/NPS(for PB Empl.)	24		32	56
		DTE (TA on Transfer & Posting)	29		60	89
		DTE (TA on Tours)	19		31	50
		Power Supply	1758		342	2100
		Security Management	680		170	850
	Total		10077	0	2758	12835
63	HPT Radhanpur	DTE (TA on Tours)	21		24	45
		Office Expenses	69		20	89
		Rent Rates & Taxes	32		30	62
		Motor Vehicle	284		25	309
		Security Management	1040		86	1126
	Total		1446	0	185	1631
64	HPT Rajamundry	Office Expenses	70		70	140
65	HPT Rameswaram	Salary (Non-Irla)	11212		1188	12400
		Salary (for PB Employees)	450		145	595
		CPF/NPS(for PB Empl.)	24		36	60
		Office Expenses	89		31	120
		Office Expenses(Payment of Casuals/Contractual)	112		48	160
		Power Supply	2090		310	2400
	Total		13977	0	1758	15735

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66	HPT Shahdol	Office Expenses	82		150	232
		Office Expenses(Payment of Casuals/Contractual)	264		43	307
		METP	96		65	161
		Motor Vehicle	50		50	100
	Total		492	0	308	800
67	HPT Vadodra	Office Expenses	288		60	348
		Rent Rates & Taxes	495		250	745
	Total		783	0	310	1093
68	SE (C) -III N.D	Salary (Non-Irla)	8821		2424	11245
		Medical (for Govt. Employees)	59		263	322
		DTE (TA on Transfer & Posting)	520		38	558
		Office Expenses	166		120	286
		Rent Rates & Taxes	0		350	350
		Hospitality	0		7	7
	Total		9566	0	3202	12768
Grand Total			336842	40351	92287	388778

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